



Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0435
Selected Outputs : 00088096,00094574

Project Id : 00077082 TO Ridge to Reef (R2R)	Period :	Jan-Dec (2015)		
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	9,873.68	0.00	9,873.68
76130 - Unrealized Gain	0.00	- 2,618.99	0.00	- 2,618.99
77660 - Dep Exp Owned -Vehicle	0.00	298.03	0.00	298.03
Total for Fund 62000	0.00	7,552.72	0.00	7,552.72
Total for Activity	0.00	7,552.72	0.00	7,552.72

Activity : ACTIVITY1 (Stakeholdr mangment syst estbl)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	5,757.17	0.00	0.00	5,757.17
71605 - Travel Tickets-International	0.00	2,724.95	0.00	2,724.95
71610 - Travel Tickets-Local	117.95	979.13	0.00	1,097.08
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,648.64	0.00	3,648.64
71635 - Travel - Other	4,148.60	304.00	0.00	4,452.60
72210 - Machinery and Equipment	3,038.75	0.00	0.00	3,038.75
72399 - Other Materials and Goods	2,922.61	0.00	0.00	2,922.61
72425 - Mobile Telephone Charges	216.48	0.00	0.00	216.48
74205 - Audio Visual Productions	406.71	0.00	0.00	406.71
74525 - Sundry	5,559.61	1,409.14	0.00	6,968.75
74598 - Direct Project Costs - GOE	3,019.54	- 54,128.48	0.00	- 51,108.94
74696 - PP&E Expensed Items	0.00	962.21	0.00	962.21
75709 - Learning - training of counter	10,120.76	0.00	0.00	10,120.76
75710 - Participation of counterparts	11,735.40	0.00	0.00	11,735.40
75711 - TrnWrkshp&Conf - Stipends	2,139.46	0.00	0.00	2,139.46
Total for Fund 62000	49,183.04	- 44,100.41	0.00	5,082.63
Total for Activity ACTIVITY1	49,183.04	- 44,100.41	0.00	5,082.63

Activity : ACTIVITY2 (Compltn of the Lagoon IEMP)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	33,644.64	0.00	0.00	33,644.64
71405 - Service Contracts-Individuals	29,360.15	0.00	0.00	29,360.15
71635 - Travel - Other	12,130.36	0.00	0.00	12,130.36
72210 - Machinery and Equipment	0.00	17,167.62	0.00	17,167.62



Project Id : 00077082 TO Ridge to Reef (R2R)	Period :		Jan-Dec (2015)	
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72215 - Transporation Equipment	0.00	75.51	0.00	75.51
72399 - Other Materials and Goods	3,288.39	0.00	0.00	3,288.39
72405 - Acquisition of Communic Equip	0.00	9,467.74	0.00	9,467.74
72425 - Mobile Telephone Charges	731.31	0.00	0.00	731.31
74210 - Printing and Publications	162.23	0.00	0.00	162.23
74510 - Bank Charges	4.92	0.00	0.00	4.92
76135 - Realized Gain	0.00	- 228.98	0.00	- 228.98
Total for Fund 62000	79,322.00	26,481.89	0.00	105,803.89
Total for Activity ACTIVITY2	79,322.00	26,481.89	0.00	105,803.89
Activity : ACTIVITY3 (Impimtn priority IEM intervntn)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	2,561.59	11,441.80	0.00	14,003.39
71305 - Local Consult.-Sht Term-Tech	85,101.28	64,423.45	0.00	149,524.73
71405 - Service Contracts-Individuals	2,703.87	0.00	0.00	2,703.87
71610 - Travel Tickets-Local	0.00	207.59	0.00	207.59
71620 - Daily Subsistence Allow-Local	6,260.57	0.00	0.00	6,260.57
71625 - Daily Subsist Allow-Mtg Partic	0.00	13,079.02	0.00	13,079.02
71635 - Travel - Other	6,709.75	10,837.92	0.00	17,547.67
72210 - Machinery and Equipment	0.00	14,982.48	0.00	14,982.48
72220 - Furniture	0.00	8,151.51	0.00	8,151.51
72310 - Minerals,Mining & Metal Prdcts	0.00	11,612.58	0.00	11,612.58
72320 - Wood & Paper Products	0.00	3,009.52	0.00	3,009.52
72399 - Other Materials and Goods	32,353.48	52,719.34	0.00	85,072.82
72415 - Courier Charges	0.00	7,040.64	0.00	7,040.64
72425 - Mobile Telephone Charges	434.26	0.00	0.00	434.26
72445 - Common Services-Communications	1,057.93	0.00	0.00	1,057.93
72505 - Stationery & other Office Supp	0.00	3,579.75	0.00	3,579.75
72510 - Publications	0.00	3,713.13	0.00	3,713.13
72515 - Print Media	0.00	3,699.30	0.00	3,699.30
72520 - Electronic Media	0.00	3,681.52	0.00	3,681.52
72805 - Acquis of Computer Hardware	0.00	3,543.46	0.00	3,543.46
74598 - Direct Project Costs - GOE	51,973.32	0.00	0.00	51,973.32
74599 - UNDP cost recovery chrgs-Bills	0.00	756.55	0.00	756.55
75709 - Learning - training of counter	16,798.62	0.00	0.00	16,798.62
75710 - Participation of counterparts	2,525.90	0.00	0.00	2,525.90
75711 - TrnWrkshp&Conf - Stipends	4,379.26	0.00	0.00	4,379.26
76110 - Foreign Exch Translation Loss	0.00	50.78	0.00	50.78
76125 - Realized Loss	0.00	14.40	0.00	14.40
76135 - Realized Gain	0.00	- 827.85	0.00	- 827.85
Total for Fund 62000	212,859.83	215,716.89	0.00	428,576.72
Total for Activity ACTIVITY3	212,859.83	215,716.89	0.00	428,576.72
Activity : ACTIVITY4 (Awarens of Fagauta Ecosyt Serv)				



Combined Delivery Report by Activity

Project Id : 00077082 TO Ridge to Reef (R2R)	Period : Jan-Dec (2015)
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner : 01224 National Execution Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	2,121.42	0.00	0.00	2,121.42
71405 - Service Contracts-Individuals	4,039.09	0.00	0.00	4,039.09
75709 - Learning - training of counter	592.08	0.00	0.00	592.08
75710 - Participation of counterparts	1,369.92	0.00	0.00	1,369.92
Total for Fund 62000	8,122.51	0.00	0.00	8,122.51
Total for Activity ACTIVITY4	8,122.51	0.00	0.00	8,122.51
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	4,744.52	0.00	0.00	4,744.52
71310 - Local Consult.-Short Term-Supp	974.53	0.00	0.00	974.53
71615 - Daily Subsistence Allow-Intl	0.00	3,164.28	0.00	3,164.28
71635 - Travel - Other	0.00	307.32	0.00	307.32
72215 - Transporation Equipment	0.00	32,402.46	0.00	32,402.46
72420 - Land Telephone Charges	0.00	527.56	0.00	527.56
72505 - Stationery & other Office Supp	175.93	0.00	0.00	175.93
74599 - UNDP cost recovery chrgs-Bills	0.00	29.55	0.00	29.55
76135 - Realized Gain	0.00	- 22.74	0.00	- 22.74
Total for Fund 62000	5,894.98	36,408.43	0.00	42,303.41
Total for Activity ACTIVITY5	5,894.98	36,408.43	0.00	42,303.41
Total for Output : 00088096	355,382.36	242,059.52	0.00	597,441.88
Project Total :	355,382.36	242,059.52	0.00	597,441.88

Signed By : Imancia W. NANOA Date : 28/3/17
 Signed By : A. A. Date : 28/3/17





Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0435
Selected Outputs : 00088096,00094574

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

43501 - Tonga - Cty Pgmm	355,382.36	242,059.52	0.00	597,441.88
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Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0435
Selected Outputs : 00088096,00094574

Project/Award: 00077082 TO Ridge to Reef (R2R)

Period : As Of Dec31,2015

Output #	00088096	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			59,166.17
Undepreciated Fixed Assets			11,797.79
Inventory			0.00
Prepayments			0.00
Commitments			45,770.20

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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Selection Criteria :

Business Unit : FJI10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088096,00094574

Project Id : 00077082 TO Ridge to Reef (R2R)	Period :	Jan-Dec (2014)
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	615.23	0.00	615.23
Total for Fund 62000	0.00	615.23	0.00	615.23
Total for Activity	0.00	615.23	0.00	615.23
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	805.47	0.00	0.00	805.47
72210 - Machinery and Equipment	1,291.38	0.00	0.00	1,291.38
72505 - Stationery & other Office Supp	27.91	0.00	0.00	27.91
74510 - Bank Charges	5.47	0.00	0.00	5.47
Total for Fund 62000	2,130.23	0.00	0.00	2,130.23
Total for Activity ACTIVITY5	2,130.23	0.00	0.00	2,130.23
Activity : ADVANCE (Advance of Funds)				
Fund : 62000 (GEF Voluntary Contribution)				
76135 - Realized Gain	0.00	- 209.35	0.00	- 209.35
Total for Fund 62000	0.00	- 209.35	0.00	- 209.35
Total for Activity ADVANCE	0.00	- 209.35	0.00	- 209.35
Total for Output : 00088096	2,130.23	405.88	0.00	2,536.11

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 28-03-2017 05:03:44

Project Id : 00077082 TO Ridge to Reef (R2R)	Period :	Jan-Dec (2014)		
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	2,130.23	405.88	0.00	2,536.11

Prepared By : W. NAINOGA Date : 28/3/17
Prepared By : A. Date : 28/3/17



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 28-03-2017 05:03:46

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088096,00094574

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43501 - Tonga - Cty Pggm		2,130.23	405.88	0.00	2,536.11

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 28-03-2017 05:03:10

Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088096,00094574

Object/Award: 00077082 TO Ridge to Reef (R2R)

Period : As Of Dec31,2014

Output #	00088096	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			17,352.08
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00